



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

National Council of Young Men's Christian Associations  
of the United States of America and Affiliates

## CONSOLIDATED STATEMENT OF ACTIVITIES

For the year ended December 31, 2017

(In thousands)

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
<b>REVENUES AND SUPPORT</b>				
Contributions and support				
Contributions	685	36,071	1	36,757
Government grants	5,890	-	-	5,890
Donations in kind and contributed services	-	32,947	-	32,947
World Service campaign	-	1,424	-	1,424
Net assets released from restrictions	77,024	(77,024)	-	-
<b>Total contributions and support</b>	<b>83,599</b>	<b>(6,582)</b>	<b>1</b>	<b>77,018</b>
Financial support from member YMCAs	73,198	-	-	73,198
Program and service revenue	7,888	-	-	7,888
Royalties and other revenue	1,520	-	-	1,520
Income from third-party trusts	226	85	-	311
Allocation of investment earnings for current operations	3,052	748	-	3,800
<b>Total revenues and support</b>	<b>169,483</b>	<b>(5,749)</b>	<b>1</b>	<b>163,735</b>
<b>EXPENSES</b>				
Program activities				
Social responsibility	54,810	-	-	54,810
Youth development	65,328	-	-	65,328
Healthy living	35,137	-	-	35,137
<b>Total program activities</b>	<b>155,275</b>	<b>-</b>	<b>-</b>	<b>155,275</b>
<b>SUPPORTING SERVICES</b>				
Management and general	11,608	-	-	11,608
Fundraising	2,378	-	-	2,378
<b>Total supporting services</b>	<b>13,986</b>	<b>-</b>	<b>-</b>	<b>13,986</b>
<b>Total expenses</b>	<b>169,261</b>	<b>-</b>	<b>-</b>	<b>169,261</b>
<b>Change in net assets from operations</b>	<b>222</b>	<b>(5,749)</b>	<b>1</b>	<b>(5,526)</b>
<b>NON-OPERATING ACTIVITIES</b>				
Investment return in excess of amounts designated for current operations	6,436	6,928	-	13,364
Change in beneficial interests in perpetual trusts	-	-	828	828
<b>Total non-operating activities</b>	<b>6,436</b>	<b>6,928</b>	<b>828</b>	<b>14,192</b>
<b>Total change in net assets</b>	<b>6,658</b>	<b>1,179</b>	<b>829</b>	<b>8,666</b>
<b>Net assets at beginning of period</b>	<b>44,200</b>	<b>80,558</b>	<b>19,219</b>	<b>143,977</b>
<b>Net assets at end of period</b>	<b>\$ 50,858</b>	<b>\$ 81,737</b>	<b>\$ 20,048</b>	<b>\$ 152,643</b>