

BOARD OF DIRECTORS

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Josh Sherman	Vice Chair
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MEMBERS

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Bill Geppert	Brian Scott
Vernon P. Hawkins	Annie So
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Mike Hood	John Stiska
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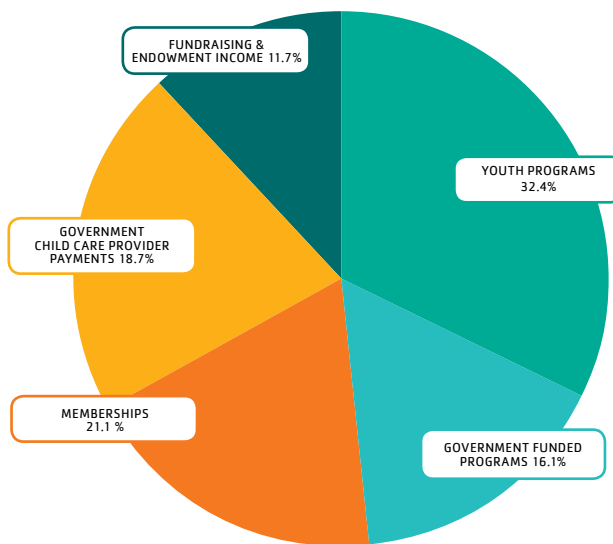
TEAM HEADQUARTERS LEADERSHIP

Baron Herdelin-Doherty	President & Chief Executive Officer
Steve Rowe	Executive Vice President & Chief Operating Officer (Retiring Dec. 2016)
Charmaine (Gudgeon) Carter	Executive Vice President & Chief Operating Officer (Nov. 1, 2016)
Paul Sullivan	Executive Vice President & Chief Financial Officer/Operations
Kendra Borg	Senior Vice President & Chief Human Resources Officer
Shelly McTighe-Rippengale	Senior Vice President & Chief Development Officer
John Merritt	Senior Vice President & Chief Information Officer
Bernie Porter	Senior Vice President & General Counsel
Tina Williams	Senior Vice President Child & Youth Development
Rob Sauvajot	Group Vice President
Carolyn Woempner	Group Vice President
Sue Ball	Regional Vice President
Lisa D'Angelo	Regional Vice President
Laurie Goganzer	Regional Vice President
Tom Madeyski	Regional Vice President
Sarah Reese	Regional Vice President

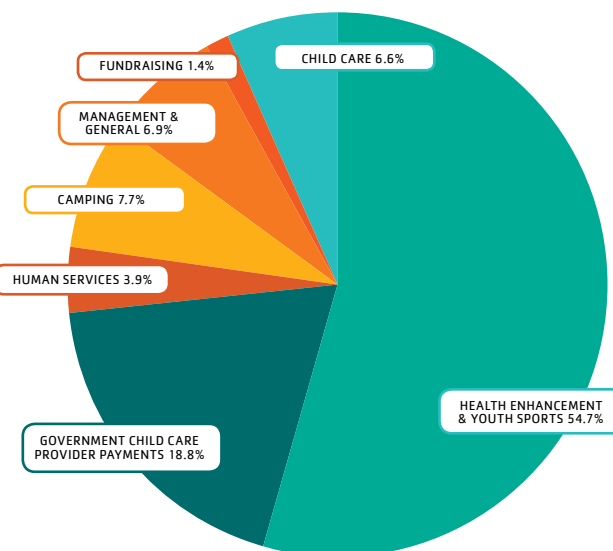
REVENUE AND EXPENSES

FY16 STATEMENT OF ACTIVITIES (UNAUDITED)

YMCA OF SAN DIEGO COUNTY
TOTAL REVENUE - 2015-16 BUDGET \$170,611,000



YMCA OF SAN DIEGO COUNTY
TOTAL EXPENSES - 2015-16 BUDGET \$169,893,000



GIVING OPPORTUNITIES

ANNUAL CAMPAIGN

The Annual Campaign is the "lifeblood" of the YMCA and is conducted annually by volunteers to secure charitable donations from individuals, companies, foundations and community organizations. These funds help to ensure that scholarships are available to those who need it.

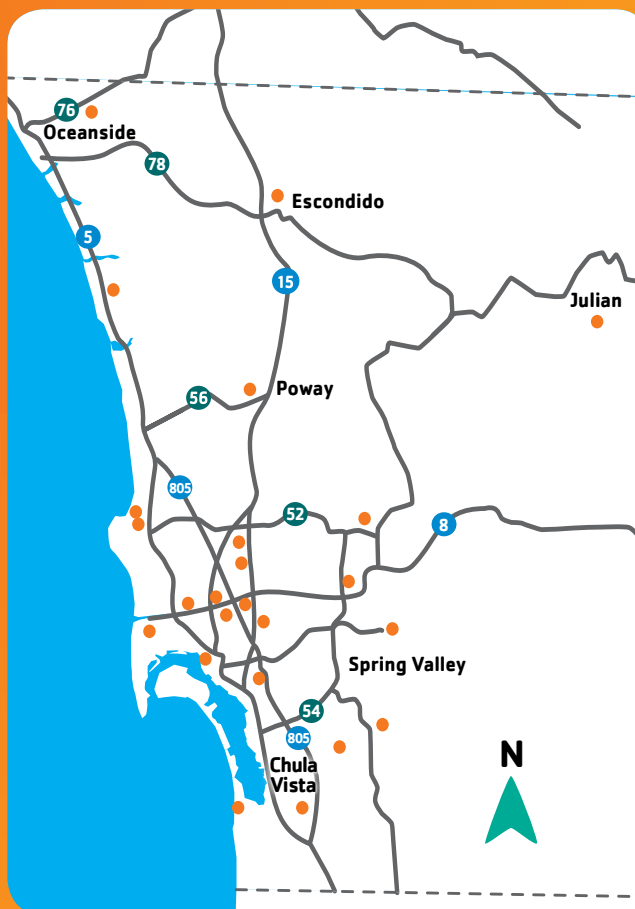
HERITAGE CLUB

Established in 1979, the YMCA of San Diego County Heritage Club recognizes individuals and families who have made a direct (outright) gift or planned gift to the YMCA's Endowment Fund. These gifts create a lasting legacy and ensure that our programs will always be accessible to those who need them most. Gifts may be directed to the YMCA of San Diego County and may be restricted to benefit a specific branch and/or program. Unrestricted gifts will be allocated to our general Endowment Fund.

FINANCIAL FACTS

- The YMCA of San Diego County is the second largest YMCA in the nation.
- Your YMCA is responsible for securing its entire operating budget locally. 100% of funds raised remain at the local Y.
- The YMCA is a 501(c)(3) tax-exempt organization. Tax ID #95-2039198.
- Contributions help to keep fees low and to provide scholarships for youth, families and seniors with an inability to pay.
- Government grants are primarily utilized to fund special projects conducted by our Youth & Family Services and Childcare Resource Service departments.
- Fundraising and administration costs are only 8%, making the YMCA of San Diego County one of the most cost-efficient nonprofits in the nation.
- Charity Navigator, which rates nonprofit organizations to provide clear, objective and reliable assessments of the financial health of such organizations, rates the YMCA of San Diego County with Four Stars - the highest ranking possible. Four Stars means the YMCA of San Diego County exceeds the industry standard and outperforms most charities financially in organizational efficiency and organizational capacity.

MAJOR FACILITIES



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



FOR YOUR INFORMATION

AN OVERVIEW OF THE
YMCA OF SAN DIEGO COUNTY
2016-2017



YMCA OF SAN DIEGO COUNTY
3708 Ruffin Road
San Diego, CA 92123
858.292.9622
ymca.org



ymca.org

ALL FAMILIES COUNT!

BRINGING PEOPLE CLOSER

By the year 2025, we will double our impact in the community by serving more people and increasing opportunities for quality family time.

AREAS OF FOCUS

We focus our work in three key areas, because nurturing the potential of kids, helping people live healthier and supporting our neighbors are fundamental to strengthening communities.

YOUTH DEVELOPMENT

At the Y, kids learn their ABCs, learn to share, learn about sportsmanship, build leadership skills and most importantly, learn how to be themselves. That makes for confident kids today and contributing and engaged adults tomorrow.

HEALTHY LIVING

Because the Y is for everyone, we bring together children, adults and families of all abilities like no other organization can. As a result, hundreds of thousands in San Diego County are receiving the support, guidance and resources needed to achieve greater health and well-being for their spirit, mind and body.

SOCIAL RESPONSIBILITY

Thanks to the generosity of volunteers and public and private donors who give to the Y, our community is stronger. Every day, we work side by side with our neighbors to make sure that everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.

OUR MISSION

The YMCA of San Diego County is dedicated to improving the quality of human life and to helping all people realize their fullest potential as children of God through the development of the spirit, mind and body.

ABOUT US

The YMCA of San Diego County was established in 1882 and touches the lives of nearly one out of every eight people in our community.

Total Members and Participants	395,427
Youth	158,613
Adults	226,623
Not disclosed	10,191
Annual Contributors	16,089
Heritage Club Members	1,229
Total Volunteers	4,789
YMCA Facilities	39
YMCA Childcare Resource Service Departments	4
YMCA Overnight Camps	3
YMCA Youth & Family Services Programs	20+
YMCA Child & Youth Development Programs	200+
Swimming Pools	24
Total Staff	5,102
Full-Time Staff	896
Part-Time Staff	4,206

*All numbers represent final fiscal year figures ending June 30, 2016.



MEMBERSHIP

**The Y is a nonprofit like no other.
Be a member of something special.**

BELONG TO A PLACE WHERE:

- Parents find a safe, positive environment for children to learn values, social skills and behaviors.
- Families come together to have fun and spend quality time with each other.
- Adults connect with friends, pursue interests and learn how to live healthier.
- Communities thrive because neighbors support each other and give back.
- We build relationships to support those in pursuit of health and well-being.
- Scholarships are offered to those who need it most.

PROGRAMS

- **Active Adults/Seniors**
- **Advocacy**
- **Camp**
- **Character Development**
- **Child & Youth Development**
Before & After School Care, Preschool, Resource & Referral, Subsidy, Respite
- **Family Enrichment**
- **Global Services**
- **Group Interests & Lifelong Learning**
- **Health, Well-Being and Fitness**
- **Social Services**
Critical Support for Families in Crisis
- **Swim, Sports, Gymnastics & Play**
- **Volunteerism and Giving**
- **Youth Education and Leadership Development**

MEMBERSHIP BENEFITS

- **State-of-the-Art Facilities, Equipment and Amenities:** newly renovated fitness and wellness centers, gyms, indoor and outdoor pools, skateparks, waterslides and splash pads
- **CONVENIENT ACCESS** to 17 locations in San Diego County
- **Group Exercise Classes:** Supporting all fitness levels with free premium group exercise classes including BODYPUMP™, Zumba, TRX, Pilates, Les Mills, yoga, functional training, group cycling, Tai Chi, water exercise classes, family/child classes and more
- Professional and nationally certified fitness and wellness experts
- Nutrition and weight management
- Specialized one-on-one or small group Personal Training and Personal Aquatic Training
- **FREE** fitness consultations and orientation
- **FREE** programs to get started on your wellness journey
- **FREE** kids' fitness programs
- **SPECIAL RATES** for military membership
- **OPEN** 7 days a week
- **FREE** guest passes each year to invite your friends
- **FREE** on-site Child Watch while you work out
- **FREE** family programs and events
- **SPECIAL RATES** on programs, including adult sports, youth sports, camp and more
- **YOUTH PROGRAMS** including leadership development, Youth & Government and volunteer opportunities

YMCA LOCATIONS

BORDER VIEW FAMILY YMCA 3601 Arey Drive, San Diego, CA 92154	(619) 428-9622
COPLEY-PRICE FAMILY YMCA 4300 El Cajon Boulevard, San Diego, CA 92105	(619) 280-9622
EAST COUNTY	
Cameron Family YMCA 10123 Riverwalk Drive, Santee, CA 92071	(619) 449-9622
John A. Davis Family YMCA 8881 Dallas Street, La Mesa, CA 91942	(619) 464-9622
McGrath Family YMCA 12006 Campo Road, Spring Valley, CA 91978	(619) 462-9622
YMCA Gymnastics Center 2471 Jamacha Blvd., #102-104, El Cajon, CA 92019	(619) 462-9622
JACKIE ROBINSON FAMILY YMCA 151 YMCA Way, San Diego, CA 92102 Under Construction	(619) 264-0144
JOE AND MARY MOTTINO FAMILY YMCA 4701 Mesa Drive, Oceanside, CA 92056	(760) 758-0808
LA JOLLA	
Dan McKinney Family YMCA 8355 Cliffridge Avenue, La Jolla, CA 92037	(858) 453-3483
Shepherd YMCA Firehouse 7877 Herschel Avenue, La Jolla, CA 92037	(858) 459-1640
MAGDALENA ECKE FAMILY YMCA 200 Saxony Road, Encinitas, CA 92024	(760) 942-9622
Gymnastics Center 6100 Avenida Encinas, Suite B, Carlsbad, CA 92011	(760) 635-3070
MISSION VALLEY YMCA 5505 Friars Road, San Diego, CA 92110	(619) 298-3576
Krause Family Skate & Bike Park 3401 Clairemont Drive, San Diego, CA 92117	(858) 246-6731
Toby Wells YMCA 5105 Overland Avenue, San Diego, CA 92123	(858) 496-9622
PALOMAR FAMILY YMCA 1050 North Broadway, Escondido, CA 92026	(760) 745-7490
PENINSULA FAMILY YMCA 4390 Valeta Street, San Diego, CA 92107	(619) 226-8888
RANCHO FAMILY YMCA 9410 Fairgrove Lane, San Diego, CA 92129	(858) 484-8788
Scripps Poway YMCA Camp and Sports Center 10481 Scripps Poway Parkway, San Diego, CA 92131	(858) 484-8788
SOUTH BAY FAMILY YMCA 1201 Paseo Magda, Chula Vista, CA 91910	(619) 421-9622
Childcare Administration 50 Fourth Avenue, Chula Vista, CA 91910	(619) 421-9622
Eastlake Family YMCA & Kari Lyn Sutherland Gymnastics Center 2311 Boswell Road, Suite 7, Chula Vista, CA 91914	(619) 421-9622

YMCA LOCATIONS

SOUTH BAY FAMILY YMCA Cont.	
Sports Complex 2390 Boswell Road, Suite 300, Chula Vista, CA 91914	(619) 421-9622
Goodrich Teen Center 820 Paseo Ranchero, Chula Vista, CA 91910	(619) 421-9622
YMCA OVERNIGHT CAMPS YMCA Camp Marston YMCA Camp Raintree Ranch PO Box 2440, Julian, CA 92036 4761 Pine Hills Road, Julian, CA 92036	(760) 765-0642
YMCA Camp Surf 560 Silver Strand Boulevard, Imperial Beach, CA 91932	(619) 423-5850
YMCA CHILDCARE RESOURCE SERVICE (CRS)	
Childcare Subsidy, Respite Care, Health & Behavioral Support Childcare Resource & Referral 3333 Camino Del Rio South, Suite 400 San Diego, CA 92108	(619) 521-3055 (619) 521-3055 (800) 481-2151
South County Office Alternative Payment Program 2602 Hoover Avenue, National City, CA 91950	(619) 474-4707
Downtown Office Stage 1 Child Care 1750 5th Avenue, San Diego, CA 92101	(619) 521-3055
Escondido Office Stage 1 Child Care 613 West Valley Parkway, Ste. 200 Escondido, CA 92025	(619) 521-3055
Oceanside Office Stage 1 Child Care 1310 Union Plaza Court, Ste. 200 Oceanside, CA 92054	(619) 521-3055
YMCA YOUTH & FAMILY SERVICES (YFS)	
YFS Administration/Community Center 2929 Meade Avenue, San Diego, CA 92116	(619) 281-8313
Counseling Center 4394 30th Street, San Diego, CA 92104	(619) 281-8313
Kinship Support Services 4080 Centre Street, Suite 103, San Diego, CA 92103	(619) 543-9850
Oceanside Complex 215 Barnes Street, Oceanside, CA 92054	(760) 721-8930
Oz San Diego (Residential teen shelter with family counseling) 3304 Idlewild Way, San Diego, CA 92117	(858) 270-8213
TAY Academy & Well-being Annex (YFS Services at Palomar Family YMCA) 1050 North Broadway, Escondido, CA 92026	(760) 908-9373
Turning Point Transitional Living Program (Homeless youth housing with case management) 4145 Swift Avenue, San Diego, CA 92104	(619) 640-9774
YMCA OF SAN DIEGO COUNTY	
Team Headquarters 3708 Ruffin Road, San Diego, CA 92123	(858) 292-9622